

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|----------------------------|--------|----------------------------------------------------------------------------------------|-------------|---------------|------------|------------|----------------|------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | 2003-2004 | 2003-2004 | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| | | | Budget | Actual | | | | | |
| DASB ADMINISTRATIVE | | | | | | | | | |
| Government Cost | | | | | | | | | |
| 51101 | | DASB President | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 150 | 0.00 | 150 | 150 | 150 | 150 | |
| | | Subtotal | 150 | 0.00 | 150 | 150 | 150 | 150 | |
| 51105 | | DASB Executive VP | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 100 | 0.00 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 100 | 0.00 | 100 | 100 | 100 | 100 | |
| 51110 | | VP of Administration | | | | | | | |
| | 4010 | Supplies | 93.28 | 93.28 | 0 | 0 | 0 | 0 | |
| | 4015 | Refreshments/Mtg. Meals | 6.72 | 0.00 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 100 | 93.28 | 100 | 100 | 100 | 100 | |
| 51115 | | VP of Budget and Finance | | | | | | | |
| | 4010 | Supplies | 30 | 30.00 | 0 | 0 | 0 | 0 | |
| | 4015 | Refreshments/Mtg. Meals | 120 | 93.36 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 150 | 123.36 | 100 | 100 | 100 | 100 | |
| 51120 | | VP of Marketing and Communications | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 100 | 100.00 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 100 | 100.00 | 100 | 100 | 100 | 100 | |
| 51125 | | VP of Diversity and Events | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 100 | 100.00 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 100 | 100.00 | 100 | 100 | 100 | 100 | |
| 51129 | | VP of Student Rights and Campus Relations | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 0 | 0.00 | 100 | 100 | 100 | 100 | |
| 51130 | | VP of Student Services (formerly the VP of Student Rights and Services account) | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 100 | 0.00 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 100 | 0.00 | 100 | 100 | 100 | 100 | |
| 51135 | | VP of Technology | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 100 | 18.46 | 100 | 100 | 100 | 100 | |
| | | Subtotal | 100 | 18.46 | 100 | 100 | 100 | 100 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|-----------------|--------|-------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|---------------|---------------|----------------|---------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 51140 | | Budget Committee | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 219.16 | 219.16 | 200 | 200 | 200 | 200 | |
| | 4060 | Printing | 430.84 | 251.50 | 450 | 450 | 450 | 450 | |
| | | Subtotal | 650 | 470.66 | 650 | 650 | 650 | 650 | |
| 51150 | | DASB Election | | | | | | | |
| | 4010 | Supplies | 982.31 | 982.31 | 1,000 | 1,000 | 1,000 | 1,000 | |
| | 4015 | Refreshments/Mtg. Meals | 17.69 | 17.69 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 1,000 | 1,000.00 | 1,000 | 1,000 | 1,000 | 1,000 | |
| 51155 | | DASB Hospitality | | | | | | | |
| | 4010 | Supplies | 100 | 115.70 | 100 | 100 | 100 | 100 | |
| | 4015 | Refreshments/Mtg. Meals | 400 | 141.40 | 400 | 400 | 400 | 400 | |
| | | Subtotal | 500 | 257.10 | 500 | 500 | 500 | 500 | |
| 51160 | | DASB Leadership Scholarship | | | | | | | |
| | 5260 | Scholarships | 9,600 | 4,000.00 | 12,813 | 12,813 | 4,000 | 4,000 | |
| | | Subtotal | 9,600 | 4,000.00 | 12,813 | 12,813 | 4,000 | 4,000 | |
| 51162 | | DASB Leadership Training | | | | | | | |
| | 4010 | Supplies | 100 | 75.18 | 0 | 0 | 0 | 0 | |
| | 4015 | Food | 756 | 566.13 | 1,500 | 1,500 | 500 | 500 | |
| | 5340 | Facilities Rental | 644 | 634.00 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 1,500 | 1,275.31 | 1,500 | 1,500 | 500 | 500 | |
| 51163 | | DASB New Senate Orientation | | | | | | | |
| | 4015 | Food | 500 | 290.90 | 500 | 500 | 250 | 250 | |
| | | Subtotal | 500 | 290.90 | 500 | 500 | 250 | 250 | |
| 51165 | | DASB Office Staff | | | | | | | |
| | 2310 | Student Payroll | 9,737 | 3,975.46 | 9,737 | 9,737 | 9,737 | 9,737 | |
| | 3200 | Benefits | 263 | 205.19 | 263 | 263 | 263 | 263 | |
| | | Subtotal | 10,000 | 4,180.65 | 10,000 | 10,000 | 10,000 | 10,000 | |
| 51170 | | DASB Printing | | | | | | | |
| | 4060 | Printing | 0 | 0.00 | 500 | 500 | 500 | 500 | |
| | | Subtotal | 0 | 0.00 | 500 | 500 | 500 | 500 | |
| 51175 | | Student Services Committee (formerly called the Student Rights and Services Committee account) | | | | | | | |
| | 4010 | Supplies | 300 | 0.00 | 0 | 0 | | | |
| | 4013 | Promotional Items | 0 | 0.00 | 450 | 450 | | | |
| | 4015 | Refreshments/Mtg. Meals | 200 | 107.45 | 250 | 250 | | | |
| | 4060 | Printing | 0 | 0.00 | 1,100 | 1,100 | | | |
| | | Subtotal | 500 | 107.45 | 1,800 | 1,800 | 1,000 | 1,000 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|------------------------------|--------|-------------------------------------------------|--------------------------|--------------------------|------------------|------------------|------------------|------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 51180 | | DASB Office Supplies | | | | | | | |
| | 4010 | Supplies | 2,000 | 1,743.02 | 1,500 | 1,500 | 1,000 | 1,000 | |
| | | Subtotal | 2,000 | 1,743.02 | 1,500 | 1,500 | 1,000 | 1,000 | |
| 51185 | | DASB Telephone | | | | | | | |
| | 5620 | Telephone | 720 | 420.00 | 720 | 720 | 720 | 500 | |
| | | Subtotal | 720 | 420.00 | 720 | 720 | 720 | 500 | |
| 51190 | | Marketing & Communications Committee | | | | | | | |
| | 4010 | Supplies | 0.00 | 0.00 | 0 | 500 | 500 | 500 | |
| | 4013 | Promotional Items | 4,860.43 | 4,576.97 | 6,500 | 8,000 | 1,500 | 1,500 | |
| | 4015 | Refreshments/Mtg. Meals | 176.15 | 176.15 | 300 | 500 | 300 | 300 | |
| | 4060 | Printing | 1,753.42 | 0.00 | 0 | 500 | 300 | 300 | |
| | 5745 | Advertising | 0.00 | 0.00 | 0 | 500 | 375 | 375 | |
| | | Subtotal | 6,790 | 4,753.12 | 6,800 | 10,000 | 2,975 | 2,975 | |
| TOTAL GOVERNMENT COST | | | 34,660.00 | 18,933.31 | 39,233.00 | 42,433.00 | 24,045.00 | 23,825.00 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|----------------------------------|--------|---------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| OPERATING COSTS | | | | | | | | | |
| 51310 | | Accounts Office Staff | | | | | | | |
| Kirk, | 2170 | Classified Payroll | 43,500 | 41,892.94 | 43,000 | 44,400 | 44,400 | 44,400 | |
| Lisa | 2310 | Student Payroll | 20,000 | 18,117.01 | 18,000 | 19,600 | 19,600 | 19,600 | |
| | 3100 | Classified Benefits | 18,750 | 18,497.98 | 18,000 | 21,300 | 21,300 | 21,300 | |
| | 3200 | Benefits | 500 | 338.78 | 500 | 400 | 400 | 400 | |
| | 4010 | Supplies | 250 | 179.90 | 300 | 200 | 200 | 200 | |
| | | Subtotal | 83,000 | 79,026.61 | 79,800 | 85,900 | 85,900 | 85,900 | |
| 51320 | | Accounts Office Supplies | | | | | | | |
| Kirk, | 4010 | Supplies | 1,600 | 1,221.37 | 2,000 | 1,500 | 1,500 | 1,500 | |
| Lisa | 4060 | Printing | 800 | 772.80 | 1,500 | 1,200 | 1,200 | 1,200 | |
| | 5350 | Equip. Maint. & Repair | 41.67 | 41.67 | 300 | 300 | 300 | 300 | |
| | 6420 | Capital | 558.33 | 541.24 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 3,000 | 2,577.08 | 3,800 | 3,000 | 3,000 | 3,000 | |
| 51330 | | Accounts Office System | | | | | | | |
| Kirk, | 4010 | Supplies | 300 | 200.78 | 300 | 0 | 0 | 0 | |
| Lisa | 5315 | Software Maint. & Support | 4,000 | 3,637.47 | 4,000 | 3,860 | 3,860 | 3,860 | |
| | 6420 | Capital | 0 | 0.00 | 0 | 7,470 | 0 | 0 | See Capital Allocations (Page 6) |
| | | Subtotal | 4,300 | 3,838.25 | 4,300 | 11,330 | 3,860 | 3,860 | |
| 51335 | | Accounts Office Short/Over | | | | | | | |
| Kirk, | 4010 | Supplies | 0 | 11.64 | 0 | 0 | 0 | 0 | |
| Lisa | | Subtotal | 0 | 11.64 | 0 | 0 | 0 | 0 | |
| 51337 | | Bad Debt Expense - Student Body Membership | | | | | | | |
| Kirk, | 5914 | Bad Debt Expense | 19,994 | 7,911.00 | 17,500 | 10,000 | 10,000 | 10,000 | |
| Lisa | | Subtotal | 19,994 | 7,911.00 | 17,500 | 10,000 | 10,000 | 10,000 | |
| 51340 | | Copy Machine | | | | | | | |
| Shannakian, | 4010 | Supplies | 2,300 | 1,494.25 | 2,000 | 2,000 | 2,000 | 2,000 | |
| Dennis | 5350 | Equip. Maint. & Repair | 4,700 | 4,010.51 | 3,000 | 3,000 | 3,000 | 3,000 | |
| | | Subtotal | 7,000 | 5,504.76 | 5,000 | 5,000 | 5,000 | 5,000 | |
| 51395 | | Variance | | | | | | | |
| Kirk, | 4010 | Supplies | 1,000.45 | 433.09 | 1,000.67 | 1,000.00 | 1,000.53 | 1,000.53 | Actual Variance was in multiple |
| Lisa | | Subtotal | 1,000.45 | 433.09 | 1,000.67 | 1,000.00 | 1,000.53 | 1,000.53 | object codes, however the detail is unnecessary to budgeting |
| TOTAL OPERATING COSTS | | | 118,294.45 | 99,302.43 | 111,400.67 | 116,230.00 | 108,760.53 | 108,760.53 | |
| TOTAL DASB ADMINISTRATIVE | | | 152,954.45 | 118,235.74 | 150,633.67 | 158,663.00 | 132,805.53 | 132,585.53 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | 2003-2004 | 2003-2004 | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| | | | Budget | Actual | | | | | |
| ALLOCATIONS | | | | | | | | | |
| SPECIAL ALLOCATIONS | | | | | | | | | |
| 52002 | | Summer/Fall Allocation | | | | | | | |
| | 7320 | Intrafund Transfers | 48,500 | 19,964.26 | 47,297 | 47,297 | 47,297 | 47,355 | |
| | | Subtotal | 48,500 | 19,964.26 | 47,297 | 47,297 | 47,297 | 47,355 | |
| Of the \$48,500 available \$48,279 was allocated leaving \$221. Out of that \$25,881 was allocated to new accounts and \$22,398 was allocated to existing accounts. | | | | | | | | | |
| The actual amount used from the \$25,881 in the new accounts is reflected above and the actual amounts used from the \$22,398 in the existing accounts are reflected therein. | | | | | | | | | |
| 52102 | | Winter/Spring Allocation | | | | | | | |
| | 7320 | Intrafund Transfers | 62,723 | 20,695.12 | 34,397 | 34,397 | 34,397 | 34,397 | |
| | | Subtotal | 62,723 | 20,695.12 | 34,397 | 34,397 | 34,397 | 34,397 | |
| Of the \$62,723 available \$44,963 was allocated leaving \$17,760. Out of that \$26,147 was allocated to new accounts and \$18,816 was allocated to existing accounts. | | | | | | | | | |
| The actual amount used from the \$26,147 in the new accounts is reflected above and the actual amounts used from \$18,816 in the the existing accounts are reflected therein. | | | | | | | | | |
| TOTAL SPECIAL ALLOCATIONS | | | 111,223.00 | 40,659.38 | 81,694.00 | 81,694.00 | 81,694.00 | 81,752.00 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|------------------------------------------|--------|------------------------------------------------|--------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| CAPITAL PROJECT ALLOCATIONS | | | | | | | | | |
| | | Capital Projects | | | | | | | |
| 52220 | | Campus Center Expansion | | | | | | | |
| | 7130 | Debt Maint. Expense | 65,000 | 65,000.00 | 65,000 | 65,000 | 65,000 | 65,000 | |
| | | Subtotal | 65,000 | 65,000.00 | 65,000 | 65,000 | 65,000 | 65,000 | |
| 52230 | | Capital | | | | | | | |
| | 7320 | Intrafund Transfers | 90,434 | 78,322.97 | 71,760 | 75,555 | 57,755 | 57,755 | |
| | | Subtotal | 90,434 | 78,322.97 | 71,760 | 75,555 | 57,755 | 57,755 | |
| 52235 | | Open Media Lab and Library Internet Lab | | | | | | | |
| Mowrey, | 6420 | Capital | 0 | 0.00 | 18,240 | 0 | 0 | 0 | |
| Judy | | Subtotal | 0 | 0.00 | 18,240 | 0 | 0 | 0 | |
| 52323 | | DASB Computers - Lease | | | | | | | |
| | 6420 | Capital | 0 | 0.00 | 0 | 9,445 | 9,445 | 9,445 | |
| | | Subtotal | 0 | 0.00 | 0 | 9,445 | 9,445 | 9,445 | |
| | | Accounts Office Systems | | | | | | | |
| | 6420 | Capital | 0 | 0.00 | 0 | 0 | 7,500 | 7,500 | See Account 51330 (Page 4) |
| | | Subtotal | 0 | 0.00 | 0 | 0 | 7,500 | 7,500 | |
| | | Art on Campus Committee | | | | | | | |
| Cadge Moore, | 6420 | Capital | 0 | 0.00 | 0 | 0 | 2,500 | 2,500 | See New Account Requests (Page 22) |
| Catie | | Subtotal | 0 | 0.00 | 0 | 0 | 2,500 | 2,500 | |
| | | Environmental Studies Area | | | | | | | |
| Phillips, | 6420 | Capital | 0 | 0.00 | 0 | 0 | 3,000 | 3,000 | See Account 57520 (Page 20) |
| Julie | | Subtotal | 0 | 0.00 | 0 | 0 | 3,000 | 3,000 | |
| | | Massage Therapy Program | | | | | | | |
| Forman, | 6420 | Capital | 0 | 0.00 | 0 | 0 | 2,800 | 2,800 | See Account 57450 (Page 20) |
| Jeffrey | | Subtotal | 0.00 | 0.00 | 0 | 0 | 2,800 | 2,800 | |
| | | Math Performance Success Program (MPS) | | | | | | | |
| Hernando, | 6420 | Capital | 0 | 0.00 | 0 | 0 | 2,000 | 2,000 | See New Account Requests (Page 23) |
| Herminio | | Subtotal | 0 | 0.00 | 0 | 0 | 2,000 | 2,000 | |
| TOTAL CAPITAL PROJECT ALLOCATIONS | | | 155,434.00 | 143,322.97 | 155,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | Total available is \$150,00.00 |
| BUDGET CRISIS ALLOCATIONS (BCA) | | | | | | | | | |
| 52402 | | Budget Crisis Allocations (BCA) | | | | | | | |
| | 7320 | Intrafund Transfers | 0 | 0.00 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 0 | 0.00 | 0 | 0 | 0 | 0 | |
| TOTAL BUDGET CRISIS ALLOCATION | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|--------------------------------------------|--------|--------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | 2003-2004 | 2003-2004 | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| | | | Budget | Actual | | | | | |
| CONFERENCE/TRAVEL ALLOCATIONS | | | | | | | | | |
| 52602 | | Travel | | | | | | | |
| | 7320 | Intrafund Transfers | 20,000 | 17,683.05 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 20,000 | 17,683.05 | 0 | 0 | 0 | 0 | |
| 52640 | | DASB/ICC Student Leadership Conference(s) | | | | | | | |
| Yumori-Kaku, | 5510 | Dom. Conf. & Travel | 0 | 0.00 | 10,000 | 10,000 | 10,000 | 10,000 | |
| La Donna | | Subtotal | 0 | 0.00 | 10,000 | 10,000 | 10,000 | 10,000 | |
| TOTAL CONFERENCE/TRAVEL ALLOCATIONS | | | 20,000.00 | 17,683.05 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| TOTAL ALLOCATIONS | | | 286,657.00 | 201,665.40 | 246,694.00 | 241,694.00 | 241,694.00 | 241,752.00 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|---------------------------------|--------|-----------------------------------------------------------------------------------------------|--------------------------|--------------------------|------------------|------------------|------------------|------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| INTER CLUB COUNCIL | | | | | | | | | |
| 53100 | | ICC | | | | | | | |
| Yumori-Kaku, | 2310 | Student Payroll | 9,031 | 8,987.25 | 7,000 | 9,000 | 9,000 | 9,000 | |
| La Donna | 2350 | Casual | 0 | 0.00 | 0 | 0 | 0 | 0 | |
| | 3200 | Benefits | 188.65 | 167.50 | 189 | 200 | 200 | 200 | |
| | 4010 | Supplies | 2,111.35 | 2,111.35 | 1,500 | 2,500 | 2,000 | 2,000 | |
| | 4013 | Promotional Items | 3,560 | 3,558.41 | 3,500 | 3,500 | 3,500 | 3,500 | |
| | 4015 | Refreshments/Mtg. Meals | 440 | 439.98 | 500 | 550 | 500 | 500 | |
| | 4060 | Printing | 425 | 278.63 | 500 | 500 | 250 | 250 | |
| | 5214 | Tech. & Prof. Services | 1,600 | 1,600.00 | 2,000 | 2,000 | 2,000 | 2,000 | |
| 53210 | | ICC Chair | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 150 | 150.00 | 150 | 150 | 150 | 150 | |
| 53220 | | ICC Chair of Finance | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 100 | 100.00 | 100 | 100 | 100 | 100 | |
| 53230 | | ICC Chair of Programs | | | | | | | |
| | 4015 | Refreshments/Mtg. Meals | 100 | 100.00 | 100 | 100 | 100 | 100 | |
| 54600 | | ICC Events Awards | | | | | | | |
| | 7320 | Intrafund Transfers | 12,050 | 11,350.00 | 10,000 | 11,000 | 10,000 | 10,000 | |
| 54610 | | Club Travel | | | | | | | |
| | 7320 | Intrafund Transfers | 0 | 0.00 | 10,000 | 0 | 10,000 | 10,000 | |
| 54710 | | ICC Annual Allocations - Clubs | | | | | | | |
| | 7320 | Intrafund Transfers | 0 | 0.00 | 0 | 0 | 0 | 0 | |
| 54720 | | ICC Allocations - New Clubs | | | | | | | |
| | 7320 | Intrafund Transfers | 2,500 | 2,200.00 | 1,000 | 2,000 | 2,000 | 2,000 | |
| 54730 | | Club/ICC Allocations/Club Travel (ICC is requesting to merge travel into this account) | | | | | | | |
| | 7320 | Intrafund Transfers | 21,269 | 18,276.45 | 19,000 | 33,400 | 19,000 | 19,000 | |
| TOTAL INTER CLUB COUNCIL | | | 53,525.00 | 49,319.57 | 55,539.00 | 65,000.00 | 58,800.00 | 58,800.00 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|----------------------------------------|--------|-----------------------------------------|--------------------------|--------------------------|----------------|-----------------|-----------------|-----------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| COLLEGE LIFE PROGRAMS | | | | | | | | | |
| STUDENT EVENTS & ACTIVITIES | | | | | | | | | |
| 55105 | | AMC Movie Tickets | | | | | | | |
| | 4010 | Supplies | 13,537 | 13,537.00 | 11,011 | 16,520 | 16,520 | 16,520 | |
| | 5922 | Misc. Operating Expense | 163 | 124.67 | 139 | 400 | 400 | 400 | |
| | | Subtotal | 13,700 | 13,661.67 | 11,150 | 16,920 | 16,920 | 16,920 | |
| 55115 | | Cross Cultural Partnerships | | | | | | | |
| Dunlap, | 2310 | Student Payroll | 6,108.70 | 6,108.70 | 3,150 | 6,300 | 6,300 | 6,300 | |
| Kathleen | 2350 | Casual Payroll | 0.00 | 0.00 | 0 | 1,350 | 0 | 0 | |
| | 3200 | Benefits | 114.30 | 114.30 | 85 | 306.36 | 120.00 | 120.00 | |
| | 4010 | Supplies | 200 | 200.00 | 400 | 400 | 300 | 300 | |
| | 4013 | Promotional Items | 0 | 0.00 | 0 | 108.25 | 0.00 | 0.00 | |
| | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 0 | 101.48 | 0.00 | 0.00 | |
| | | Subtotal | 6,423 | 6,423.00 | 3,635 | 8,566.09 | 6,720.00 | 6,720.00 | |
| 55117 | | DASB Card Office (DASB Photo ID) | | | | | | | |
| Dick, | 1430 | Ce. Sal. Hrly. Non-Inst. | 7,200 | 7,200.00 | 15,070 | 2,100 | 2,100 | 2,100 | |
| Casey | 2170 | Classified Payroll | 0 | 0.00 | 9,240 | 14,347 | 9,729 | 9,729 | |
| | 2310 | Student Payroll | 5,000 | 0.00 | 0 | 3,600 | 3,600 | 3,600 | |
| | 3100 | Classified Benefits | 0 | 0.00 | 6,028 | 6,743 | 4,573 | 4,573 | |
| | 3200 | Benefits | 790 | 260.64 | 250 | 149 | 149 | 149 | |
| | 4010 | Supplies | 500 | 0.00 | 0 | 6,500 | 6,500 | 6,500 | |
| | 4060 | Printing | 2,000 | 0.00 | 0 | 0 | 0 | 0 | |
| | 5922 | Misc. Operating Expense | 0 | 1.77 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 15,490 | 7,462.41 | 30,588 | 33,439 | 26,651 | 26,651 | |
| 55120 | | DASB Flea Market | | | | | | | |
| Dick, | 1430 | Ce. Sal. Hrly. Non-Inst. | 0 | 0.00 | 0 | 13,992 | 13,992 | 13,992 | |
| Casey | 2170 | Classified Payroll | 60,000 | 58,595.81 | 51,000 | 58,633 | 55,131 | 55,131 | |
| | 2310 | Student Payroll | 27,000 | 19,710.54 | 14,175 | 19,346 | 15,986 | 15,986 | |
| | 2350 | Casual Payroll | 6,100 | 2,203.68 | 1,920 | 3,456 | 2,304 | 2,304 | |
| | 3100 | Classified Benefits | 26,000 | 24,977.74 | 21,120 | 27,557 | 25,912 | 25,912 | |
| | 3200 | Benefits | 1,800 | 654.94 | 558 | 1,258 | 1,095 | 1,095 | |
| | 4010 | Supplies | 5,063 | 4,759.84 | 5,300 | 4,800 | 4,800 | 4,800 | |
| | 4015 | Refreshments/Mtg. Meals | 400 | 218.34 | 400 | 300 | 300 | 300 | |
| | 4060 | Printing | 1,826 | 1,826.00 | 900 | 0 | 0 | 0 | |
| | 5214 | Tech. & Prof. Services | 40,811 | 35,007.64 | 33,520 | 30,700 | 30,700 | 30,700 | |
| | | Subtotal | 169,000 | 147,954.53 | 128,893 | 160,042 | 150,220 | 150,220 | |
| 55121 | | Flea Market Short/Over | | | | | | | |
| Kirk, | 4010 | Supplies | 0 | 45.00 | 0 | 0 | 0 | 0 | |
| Lisa | | Subtotal | 0 | 45.00 | 0 | 0 | 0 | 0 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|----------------------------------------------|--------|----------------------------------------------|--------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 55130 | | Graduation | | | | | | | |
| Jones-Dulin, | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 3,473 | 0 | 3,473 | 3,473 | Food and |
| Donna | 4060 | Printing | 0 | 0.00 | 1,527 | 0 | 1,527 | 1,527 | Printing Only |
| | 5310 | Equip. Rental/Leasing | 5,000 | 5,000.00 | 0 | 10,000 | 0 | 0 | No Equip. Rental/Leasing |
| | | Subtotal | 5,000 | 5,000 | 5,000 | 10,000 | 5,000 | 5,000 | |
| 55150 | | Lap Swim | | | | | | | |
| Raykovich, | 2310 | Student Payroll | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Pete | 3200 | Benefits | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Subtotal | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 55160 | | New Student Orientation | | | | | | | |
| Yumori-Kaku, | 4013 | Promotional Items | 1,500 | 1,500.00 | 1,500 | 5,940 | 5,000 | 5,000 | |
| La Donna | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 270 | 450 | 300 | 300 | |
| | | Subtotal | 1,500 | 1,500.00 | 1,770 | 6,390 | 5,300 | 5,300 | |
| 55180 | | Diversity and Events Committee Events | | | | | | | |
| | 4010 | Supplies | 4,100 | 3,973.61 | 1,200 | 2,000 | 2,000 | 2,000 | |
| | 4015 | Refreshments/Mtg. Meals | 1,000 | 748.44 | 800 | 1,000 | 1,000 | 1,000 | |
| | 5214 | Tech. & Prof. Services | 1,400 | 600.00 | 6,500 | 6,500 | 3,500 | 3,500 | |
| | 5310 | Equip. Rental/Leasing | 500 | 208.38 | 500 | 500 | 250 | 250 | |
| | | Subtotal | 7,000 | 5,530.43 | 9,000 | 10,000 | 6,750 | 6,750 | |
| 55185 | | Visiting Speaker Series | | | | | | | |
| Izu, | 4060 | Printing | 500 | 425.20 | 500 | 500 | 500 | 500 | |
| Thomas | 5214 | Tech. & Prof. Services | 5,500 | 5,500.00 | 7,500 | 7,500 | 6,000 | 6,000 | |
| | | Subtotal | 6,000 | 5,925.20 | 8,000 | 8,000 | 6,500 | 6,500 | |
| TOTAL STUDENT EVENTS & ACTIVITIES | | | 224,113.00 | 193,502.24 | 198,036.00 | 253,357.09 | 224,061.00 | 224,061.00 | |
| MULTICULTURAL/DIVERSITY | | | | | | | | | |
| | | Diversity | | | | | | | |
| 55505 | | General Diversity Events | | | | | | | |
| | 7320 | Intrafund Transfers | 57,900 | 51,725.45 | 58,000 | 70,000 | 60,000 | 60,000 | |
| | | Subtotal | 57,900 | 51,725.45 | 58,000 | 70,000 | 60,000 | 60,000 | |
| TOTAL MULTICULTURAL/DIVERSITY | | | 57,900.00 | 51,725.45 | 58,000.00 | 70,000.00 | 60,000.00 | 60,000.00 | |
| TOTAL COLLEGE LIFE PROGRAMS | | | 282,013.00 | 245,227.69 | 256,036.00 | 323,357.09 | 284,061.00 | 284,061.00 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|-------------------------|--------|---------------------------------------------|--------------------------|--------------------------|---------------|---------------|----------------|---------------|--------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| COLLEGE SERVICES | | | | | | | | | |
| 56050 | | Activities Office Assistants | | | | | | | |
| Shannakian, | 2310 | Student Payroll | 11,685 | 9,632.51 | 11,788 | 13,300 | 9,975 | 9,975 | |
| Dennis | 3200 | Benefits | 315 | 195.81 | 212 | 239 | 190 | 190 | |
| | | Subtotal | 12,000 | 9,828.32 | 12,000 | 13,539 | 10,165 | 10,165 | |
| 56100 | | Activities Office Assistant | | | | | | | |
| Yumori-Kaku, | 2310 | Student Payroll | 7,790 | 7,593.00 | 7,790 | 10,320 | 7,790 | 7,790 | |
| La Donna | 3200 | Benefits | 210 | 142.56 | 210 | 200 | 150 | 150 | |
| | | Subtotal | 8,000 | 7,735.56 | 8,000 | 10,520 | 7,940 | 7,940 | |
| 56200 | | California History Center | | | | | | | |
| Izu, | 4060 | Printing | 200 | 200.00 | 250 | 500 | 500 | 500 | |
| Thomas | 5214 | Tech. & Prof. Services | 800 | 800.00 | 1,000 | 1,500 | 1,500 | 1,500 | |
| | | Subtotal | 1,000 | 1,000.00 | 1,250 | 2,000 | 2,000 | 2,000 | |
| 56250 | | CalWORKs Students | | | | | | | |
| Alamban, | 4010 | Supplies | 15,000 | 14,983.31 | 15,000 | 15,000 | 15,000 | 15,000 | |
| Carlita | | Subtotal | 15,000 | 14,983.31 | 15,000 | 15,000 | 15,000 | 15,000 | |
| 56260 | | Career Center | | | | | | | |
| Lister, | 2310 | Student Payroll | 970 | 634.38 | 2,915 | 12,600 | 3,000 | 3,000 | |
| Cindy | 3200 | Benefits | 30 | 11.87 | 85 | 0 | 60 | 60 | benefits missing but necessary |
| | 4010 | Supplies | 2,000 | 1,968.99 | 1,500 | 3,000 | 500 | 500 | |
| | 5315 | Software Maint. & Support | 0 | 0.00 | 0 | 1,000 | 1,000 | 1,000 | |
| | | Subtotal | 3,000 | 2,615.24 | 4,500 | 16,600 | 4,560 | 4,560 | |
| 56270 | | Child Development Center | | | | | | | |
| Hawk, | 2310 | Student Payroll | 7,595 | 7,595.00 | 9,180 | 37,440 | 13,770 | 13,770 | |
| Jeanine | 3200 | Benefits | 205 | 205.00 | 250 | 674 | 260 | 260 | |
| | | Subtotal | 7,800 | 7,800.00 | 9,430 | 38,114 | 14,030 | 14,030 | |
| 56280 | | Counseling Center Student Assistants | | | | | | | |
| Patlan, | 2310 | Student Payroll | 0 | 0.00 | 0 | 12,000 | 0 | 0 | |
| Olivia | 3200 | Benefits | 0 | 0.00 | 0 | 216 | 0 | 0 | |
| | | Subtotal | 0 | 0.00 | 0 | 12,216 | 0 | 0 | |
| 56300 | | DASB Scholarships/Book Grants | | | | | | | |
| | 5260 | Scholarships/Bookgrants | 25,700 | 20,700.00 | 25,700 | 25,700 | 19,000 | 24,500 | |
| | 5745 | Advertising | 0 | 0.00 | 0 | 0 | 750 | 750 | |
| | | Subtotal | 25,700 | 20,700 | 25,700 | 25,700 | 19,750 | 25,250 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|-----------------|--------|---------------------------------------------------|--------------------------|--------------------------|---------------|------------------|------------------|------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 56350 | | DLTP-Diversity Leadership Training Project | | | | | | | |
| Conroy, | 2310 | Student Payroll | 2,066.06 | 0.00 | 1,850 | 2,912 | | | |
| Linda | 2350 | Casual Payroll | 2,133.94 | 2,133.94 | 2,200 | 5,000 | | | |
| | 3200 | Benefits | 372 | 165.26 | 250 | 557.42 | | | |
| | 4010 | Supplies | 400 | 169.43 | 300 | 700 | | | |
| | 4015 | Food | 4,000 | 3,376.57 | 4,000 | 7,000 | | | |
| | 4060 | Printing | 500 | 246.85 | 400 | 800 | | | |
| | 5214 | Tech. & Prof. Services | 2,000 | 1,925.00 | 2,200 | 3,700 | | | |
| | 5340 | Facilities Rental | 3,400 | 3,140.00 | 3,600 | 8,000 | | | |
| | 5745 | Advertising | 0 | 0.00 | 200 | 0 | | | |
| | | Subtotal | 14,872 | 11,157.05 | 15,000 | 28,669.42 | 12,000.00 | 12,000.00 | |
| 56425 | | Honors Program | | | | | | | |
| Lovas, | 1430 | Ce. Sal. Hrly. Non-Inst. | 14,000 | 13,801.92 | 14,000 | 21,000 | 18,500 | 18,500 | |
| John | 2310 | Student Payroll | 0 | 0.00 | 0 | 2,040 | 0 | 0 | |
| | 3200 | Benefits | 1,000 | 925.20 | 1,000 | 2,100 | 0 | 0 | No Benefits from DASB |
| | | Subtotal | 15,000 | 14,727.12 | 15,000 | 25,140 | 18,500 | 18,500 | |
| 56500 | | La Voz | | | | | | | |
| Grobman, | 4060 | Printing | 20,000 | 20,000.00 | 20,000 | 23,000 | 19,000 | 19,000 | |
| Beth | | Subtotal | 20,000 | 20,000.00 | 20,000 | 23,000 | 19,000 | 19,000 | |
| 56550 | | Legal Aid | | | | | | | |
| Shannakian, | 5214 | Tech. & Prof. Services | 7,500 | 7,500.00 | 7,500 | 15,960 | 7,500 | 7,500 | |
| Dennis | | Subtotal | 7,500 | 7,500.00 | 7,500 | 15,960 | 7,500 | 7,500 | |
| 56600 | | Multicultural/International Center | | | | | | | |
| Kubo, | 2310 | Student Payroll | 3,387 | 3,340.00 | 3,000 | 3,000 | 3,000 | 3,000 | |
| Duane | 3200 | Benefits | 63 | 62.47 | 100 | 100 | 100 | 100 | |
| | 4010 | Supplies | 0 | 0.00 | 0 | 100 | 0 | 0 | |
| | 4015 | Refreshments/Mtg. Meals | 350 | 350.00 | 0 | 200 | 0 | 0 | |
| | 4060 | Printing | 0 | 0.00 | 100 | 100 | 100 | 100 | |
| | 5214 | Tech. & Prof. Services | 0 | 0.00 | 400 | 400 | 400 | 400 | |
| | 5745 | Advertising | 0 | 0.00 | 0 | 100 | 0 | 0 | |
| | | Subtotal | 3,800 | 3,752.47 | 3,600 | 4,000 | 3,600 | 3,600 | |
| 56640 | | Open Media Lab and Library Internet Lab | | | | | | | |
| Mowrey, | 2310 | Student Payroll | 6,682 | 5,934.23 | 0 | 0 | 0 | 0 | |
| Judy | 3200 | Benefits | 182 | 125.62 | 0 | 0 | 0 | 0 | |
| | 6420 | Capital | 0 | 0.00 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 6,864 | 6,059.85 | 0 | 0 | 0 | 0 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|-----------------|--------|------------------------------------------|--------------------------|--------------------------|---------------|------------------|----------------|---------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 56650 | | Outreach Program | | | | | | | |
| Mieso, | 2310 | Student Payroll | 256 | 256.00 | 1,920 | 7,200 | | | |
| Rob | 3200 | Benefits | 5 | 4.78 | 52 | 130 | | | |
| | 4010 | Supplies | 679 | 671.34 | 0 | 1,200 | | | |
| | 4060 | Printing | 1,300 | 1,300.00 | 0 | 1,500 | | | |
| | 4209 | Banquet Supplies | 1,500 | 1,497.50 | 1,500 | 3,500 | | | |
| | 5209 | Banquet Services | 0 | 0.00 | 0 | 500 | | | |
| | | Subtotal | 3,740 | 3,729.62 | 3,472 | 14,030 | 8,000 | 8,000 | |
| 56675 | | Puente Project | | | | | | | |
| Guitron, | 2310 | Student Payroll | 5,253 | 4,727.22 | 5,250 | 0 | 0 | 0 | |
| Patricia | 3200 | Benefits | 142 | 88.39 | 142 | 0 | 0 | 0 | |
| | 4013 | Promotional Items | 94 | 42.62 | 100 | 0 | 0 | 0 | |
| | 4060 | Printing | 1,256.45 | 1,256.45 | 1,000 | 0 | 0 | 0 | |
| | 4209 | Banquet Supplies | 0 | 0.00 | 0 | 0 | 0 | 0 | |
| | 5209 | Banquet Services | 0 | 0.00 | 1,250 | 0 | 0 | 0 | |
| | 5214 | Tech. & Prof. Services | 500 | 500.00 | 500 | 0 | 0 | 0 | |
| | | Subtotal | 7,245 | 6,614.68 | 8,242 | 0 | 0 | 0 | |
| 56725 | | Renew (Re-entry) Project | | | | | | | |
| McGinley, | 2310 | Student Payroll | 10,370 | 10,321.50 | 8,250 | 12,160 | | | |
| Renee | 3200 | Benefits | 530.00 | 477.58 | 225 | 218.88 | | | |
| | 4010 | Supplies | 635 | 634.74 | 0 | 210 | | | |
| | 4013 | Promotional Items | 430 | 430.00 | 200 | 200 | | | |
| | 4060 | Printing | 35 | 33.75 | 100 | 200 | | | |
| | | Subtotal | 12,000 | 11,897.57 | 8,775 | 12,988.88 | 4,000 | 4,000 | |
| 56780 | | Student Computer Donation Program | | | | | | | |
| Malmgren, | 2310 | Student Payroll | 6,758 | 6,758.00 | 5,760 | 11,520 | | | |
| Susan | 3200 | Benefits | 182 | 182.00 | 155 | 270.36 | | | |
| | 5340 | Facilities Rental | 493 | 493.00 | 902 | 858 | | | |
| | 6420 | Capital | 0 | 0.00 | 3,645 | 1,300 | | | |
| | | Subtotal | 7,433 | 7,433.00 | 10,462 | 13,948.36 | 10,000 | 10,000 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|-------------------------------|--------|---------------------------------------------------------------------------------------|--------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 56790 | | Student Success and Retention Services (formerly the SLAMS and STARS accounts) | | | | | | | |
| Coleman, | 2310 | Student Payroll | 34,075.00 | 28,549.66 | 40,800 | 48,000 | 40,800 | 40,800 | |
| David | 3200 | Benefits | 865.00 | 820.98 | 1,105 | 1,296 | 763 | 763 | |
| | 4010 | Supplies | 2,773.50 | 0.00 | 0 | 500 | 0 | 0 | |
| | 4015 | Refreshments/Mtg. Meals | 273.50 | 0.00 | 0 | 0 | 0 | 0 | |
| | 4060 | Printing | 3,000.00 | 0.00 | 0 | 0 | 0 | 0 | |
| | 5350 | Equip. Maint. & Repair | 600.00 | 0.00 | 600 | 600 | 600 | 600 | |
| | | Subtotal | 41,587.00 | 29,370.64 | 42,505 | 50,396 | 42,163 | 42,163 | |
| 56900 | | Tutorial and Academic Skills Center | | | | | | | |
| Alves de Lima, | 2310 | Student Payroll | 40,183 | 40,157.74 | 43,200 | 54,000 | 63,805 | 63,805 | |
| Diana | 3200 | Benefits | 786 | 781.99 | 1,167 | 972 | 1,195 | 1,195 | |
| | | Subtotal | 40,969 | 40,939.73 | 44,367 | 54,972 | 65,000 | 65,000 | |
| TOTAL COLLEGE SERVICES | | | 253,510.00 | 227,844.16 | 254,803.00 | 376,793.66 | 263,208.00 | 268,708.00 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|---------------------------|--------|------------------------------------|--------------|-----------------|--------------|-----------------|----------------|--------------|-------------------------|
| Budgeter's Name | Code | Object Code Name | 2003-2004 | 2003-2004 | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| | | | Budget | Actual | | | | | |
| DIVISIONAL SUPPORT | | | | | | | | | |
| CREATIVE ARTS | | | | | | | | | |
| 57105 | | Art/Photo Competition | | | | | | | |
| Rindfleisch, | 2310 | Student Payroll | 0 | 0.00 | 0 | 1,080 | 540 | 540 | |
| Jan | 2350 | Casual Payroll | 1,592 | 1,592.00 | 1,579 | 2,974 | 1,084 | 1,084 | Admin Support Only |
| | 3200 | Benefits | 145 | 145.00 | 160 | 291 | 121 | 121 | |
| | 4010 | Supplies | 0 | 0.00 | 0 | 400 | 200 | 200 | |
| | 4013 | Promotional Items | 0 | 0.00 | 0 | 720 | 0 | 0 | |
| | 4015 | Food | 163 | 163.00 | 161 | 220 | 150 | 150 | |
| | 4060 | Printing | 500 | 500.00 | 500 | 1,000 | 500 | 500 | |
| | 5209 | Banquet Services | 0 | 0.00 | 0 | 225 | 0 | 0 | |
| | 5214 | Tech. & Prof. Services | 300 | 300.00 | 300 | 375 | 375 | 375 | |
| | | Subtotal | 2,700 | 2,700.00 | 2,700 | 7,285 | 2,970 | 2,970 | |
| 57110 | | Band | | | | | | | |
| Farrington, | 4015 | Refreshments/Mtg. Meals | 468.61 | 468.61 | 200 | 500 | 300 | 300 | |
| Robert | 5214 | Tech. & Prof. Services | 1,531.39 | 1,531.39 | 2,000 | 2,000 | 2,000 | 2,000 | |
| | 5340 | Facilities Rental | 0.00 | 0.00 | 0 | 7,000 | 0 | 0 | No Flint Center Rentals |
| | 5510 | Dom. Conf. & Travel | 2,000 | 1,999.99 | 1,000 | 3,050 | 1,000 | 1,000 | |
| | | Subtotal | 4,000 | 3,999.99 | 3,200 | 12,550 | 3,300 | 3,300 | |
| 57115 | | Chorale and Vintage Singers | | | | | | | |
| Letson, | 2350 | Casual Payroll | 1,082 | 526.66 | 930 | 1,726.80 | | | |
| Roger | 3200 | Benefits | 108 | 51.72 | 85 | 174.40 | | | |
| | 4010 | Supplies | 0 | 0.00 | 500 | 500 | | | |
| | 5214 | Tech. & Prof. Services | 2,801 | 2,670.00 | 2,000 | 2,000 | | | |
| | 5340 | Facilities Rental | 0 | 0.00 | 900 | 900 | | | No Flint Center Rentals |
| | 5510 | Dom. Conf. & Travel | 150 | 150.00 | 0 | 0 | | | |
| | 6420 | Capital | 350 | 0.00 | 0 | 800 | | | |
| | | Subtotal | 4,491 | 3,398.38 | 4,415 | 6,101.20 | 4,500 | 4,500 | |
| 57118 | | Dance Program | | | | | | | |
| Lucas, | 4010 | Supplies | 2,000 | 1,998.95 | 1,000 | 5,000 | | | |
| Warren | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 0 | 500 | | | |
| | 4060 | Printing | 1,000 | 1,000.00 | 0 | 2,000 | | | |
| | 5214 | Tech. & Prof. Services | 5,000 | 5,000.00 | 0 | 8,000 | | | |
| | 5310 | Equip. Rental/Leasing | 1,000 | 822.70 | 0 | 500 | | | |
| | 5340 | Facilities Rental | 0 | 0.00 | 8,000 | 9,000 | | | No Flint Center Rentals |
| | | Subtotal | 9,000 | 8,821.65 | 9,000 | 25,000 | 9,000 | 9,000 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|-----------------|--------|------------------------------------------------|--------------------------|--------------------------|--------------|---------------|----------------|--------------|-----------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 57120 | | De Anza Chamber Orchestra | | | | | | | |
| Tayerle, | 5214 | Tech. & Prof. Services | 2,680 | 1,200.00 | 2,000 | 4,500 | | | |
| Loren | 5340 | Facilities Rental | 500 | 440.00 | 1,000 | 4,500 | | | No Flint Center Rentals |
| | | Subtotal | 3,180 | 1,640.00 | 3,000 | 9,000 | 4,500 | 4,500 | |
| 57125 | | Euphrat Museum | | | | | | | |
| Rindfleisch, | 2310 | Student Payroll | 0 | 0.00 | 0 | 1,080 | 0 | 0 | |
| Jan | 2350 | Casual Payroll | 1,850.21 | 1,850.21 | 1,852 | 3,320 | 0 | 0 | |
| | 3200 | Benefits | 175.53 | 175.53 | 187 | 322 | 0 | 0 | |
| | 4010 | Supplies | 0 | 0.00 | 0 | 2,700 | 0 | 0 | |
| | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 0 | 690 | 0 | 0 | |
| | 4060 | Printing | 974.26 | 974.26 | 961 | 3,000 | 0 | 0 | |
| | 5214 | Tech. & Prof. Services | 0 | 0.00 | 0 | 3,000 | 0 | 0 | |
| | | Subtotal | 3,000 | 3,000.00 | 3,000 | 14,112 | 0 | 0 | |
| 57130 | | Jazz Ensemble Performance and Recording | | | | | | | |
| Farrington, | 4010 | Supplies | 250 | 0.00 | 300 | 700 | | | |
| Robert | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 0 | 300 | | | |
| | 5214 | Tech. & Prof. Services | 4,800 | 250.00 | 4,000 | 3,100 | | | |
| | 5510 | Dom. Conf. & Travel | 750 | 400.00 | 500 | 750 | | | |
| | 5745 | Advertising | 0 | 0.00 | 0 | 500 | | | |
| | | Subtotal | 5,800 | 650.00 | 4,800 | 5,350 | 4,000 | 4,000 | |
| | | | | | | | | | Plus \$4,550 carry forward |
| 57135 | | Patnoe Jazz Festival | | | | | | | |
| Farrington, | 4015 | Refreshments/Mtg. Meals | 125 | 125.00 | 0 | 0 | | | |
| Robert | 5214 | Tech. & Prof. Services | 1,875 | 1,850.00 | 2,000 | 3,000 | | | |
| | 5340 | Facilities Rental | 0 | 0.00 | 0 | 3,500 | | | No Flint Center Rentals |
| | | Subtotal | 2,000 | 1,975.00 | 2,000 | 6,500 | 3,000 | 3,000 | |
| 57137 | | Photography Department | | | | | | | |
| Pierce, | 6420 | Capital | 0 | 0.00 | 0 | 16,050 | 0 | 0 | |
| Diane | | Subtotal | 0 | 0.00 | 0 | 16,050 | 0 | 0 | |
| 57140 | | Spring Musical | | | | | | | |
| Gallegos, | 4010 | Supplies | 727 | 726.39 | 3,000 | 3,000 | | | |
| Vernon | 4015 | Refreshments/Mtg. Meals | 273 | 218.30 | 0 | 200 | | | |
| | 4060 | Printing | 0 | 0.00 | 0 | 700 | | | |
| | 5214 | Tech. & Prof. Services | 0 | 0.00 | 0 | 3,000 | | | |
| | 5310 | Equip. Rental/Leasing | 0 | 0.00 | 0 | 6,000 | | | No Flint Center Rentals |
| | | Subtotal | 1,000 | 944.69 | 3,000 | 12,900 | 2,500 | 2,500 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|----------------------------|--------|---------------------------------------------|--------------------------|--------------------------|------------------|-------------------|------------------|------------------|-------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 57145 | | Student Film and Video Productions | | | | | | | |
| Lisha, | 2310 | Student Payroll | 0 | 0.00 | 0 | 4,000 | 0 | 0 | |
| Zaki | 3200 | Benefits | 0 | 0.00 | 0 | 72 | 0 | 0 | |
| | 4010 | Supplies | 0 | 0.00 | 1,000 | 1,200 | 1,000 | 1,000 | |
| | 4060 | Printing | 0 | 0.00 | 200 | 650 | 200 | 200 | |
| | 5214 | Tech. & Prof. Services | 335.31 | 335.31 | 0 | 0 | 0 | 0 | |
| | 5350 | Equip. Maint. & Repair | 0 | 0.00 | 200 | 2,100 | 2,100 | 2,100 | |
| | 5745 | Advertising | 0 | 0.00 | 0 | 2,200 | 0 | 0 | |
| | 6420 | Capital | 489.69 | 302.01 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 825 | 637.32 | 1,400 | 10,222 | 3,300 | 3,300 | |
| 57150 | | Vocal Jazz Performance and Recording | | | | | | | |
| Letson, | 2310 | Student Payroll | 0.00 | 0.00 | 0 | 756 | | | |
| Roger | 2350 | Casual Payroll | 2,493.89 | 2,493.89 | 2,720 | 2,719.71 | | | |
| | 3200 | Benefits | 198.61 | 198.61 | 250 | 288.28 | | | |
| | 5214 | Tech. & Prof. Services | 3,987.50 | 3,987.50 | 4,000 | 4,500 | | | |
| | 5350 | Equip. Maint. & Repair | 0.00 | 0.00 | 0 | 350 | | | |
| | 5510 | Dom. Conf. & Travel | 0 | 0.00 | 300 | 750 | | | |
| | 6420 | Capital | 0 | 0.00 | 0 | 500 | | | |
| | | Subtotal | 6,680 | 6,680.00 | 7,270 | 9,863.99 | 7,500 | 7,500 | |
| 57155 | | Women's Chorus | | | | | | | |
| Bandermann, | 2310 | Student Payroll | 344.25 | 344.25 | 0 | 0 | | | |
| Billie | 2350 | Casual Payroll | 464.88 | 464.70 | 0 | 0 | | | |
| | 3200 | Benefits | 56.74 | 52.07 | 0 | 0 | | | |
| | 4010 | Supplies | 0 | 0.00 | 550 | 550 | | | |
| | 4013 | Promotional Items | 225 | 0.00 | 150 | 375 | | | |
| | 5214 | Tech. & Prof. Services | 1,570.72 | 1,728.19 | 2,500 | 4,650 | | | |
| | 5340 | Facilities Rental | 138.41 | 130.00 | 900 | 900 | | | No Flint Center Rentals |
| | 5745 | Advertising | 0 | 0.00 | 0 | 90 | | | |
| | | Subtotal | 2,800 | 2,719.21 | 4,100 | 6,565 | 4,500 | 4,500 | |
| TOTAL CREATIVE ARTS | | | 45,476.00 | 37,166.24 | 47,885.00 | 141,499.19 | 49,070.00 | 49,070.00 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|------------------|--------|--------------------------------|-----------------|-----------------|--------------|---------------|----------------|--------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| ATHLETICS | | | | | | | | | |
| 57203 | | Athletics Department | | | | | | | |
| Schroeder, | 4010 | Supplies | 0 | 0.00 | 0 | 0 | | | |
| Rich | 5310 | Equip. Rental/Leasing | 10,000 | 9,999.99 | 0 | 0 | | | |
| | 5510 | Dom. Conf. & Travel | 0 | 0.00 | 0 | 25,000 | | | |
| | | Subtotal | 10,000 | 9,999.99 | 0 | 25,000 | 5,000 | 5,000 | |
| 57205 | | Athletic Playoffs | | | | | | | |
| Singh, | 5510 | Dom. Conf. & Travel | 14,366.27 | 4,610.17 | 5,000 | 15,000 | 5,000 | 5,000 | |
| Kulwant | | Subtotal | 14,366 | 4,610.17 | 5,000 | 15,000 | 5,000 | 5,000 | |
| 57210 | | Baseball | | | | | | | |
| Hertler, | 5510 | Dom. Conf. & Travel | 4,100 | 3,851.45 | 4,000 | 8,300 | 4,000 | 4,000 | |
| Scott | | Subtotal | 4,100 | 3,851.45 | 4,000 | 8,300 | 4,000 | 4,000 | |
| 57215 | | Football | | | | | | | |
| Mitchell, | 5510 | Dom. Conf. & Travel | 2,269.10 | 2,269.10 | 6,000 | 6,000 | 6,000 | 6,000 | |
| Mike | | Subtotal | 2,269.10 | 2,269.10 | 6,000 | 6,000 | 6,000 | 6,000 | |
| 57220 | | Golf | | | | | | | |
| | 5510 | Dom. Conf. & Travel | 800 | 0.00 | 0 | 0 | 0 | 0 | |
| | | Subtotal | 800 | 0.00 | 0 | 0 | 0 | 0 | |
| 57225 | | Men's Basketball | | | | | | | |
| Riley, | 5510 | Dom. Conf. & Travel | 4,190 | 4,190.00 | 4,500 | 6,000 | 4,500 | 4,150 | |
| Michael | | Subtotal | 4,190 | 4,190.00 | 4,500 | 6,000 | 4,500 | 4,150 | |
| 57230 | | Men's Cross Country | | | | | | | |
| Smith, | 5510 | Dom. Conf. & Travel | 277.75 | 277.75 | 1,300 | 1,600 | 1,300 | 1,300 | |
| Curtiss | | Subtotal | 277.75 | 277.75 | 1,300 | 1,600 | 1,300 | 1,300 | |
| 57235 | | Men's Soccer | | | | | | | |
| Singh, | 5510 | Dom. Conf. & Travel | 3,984.85 | 3,984.85 | 4,000 | 11,900 | 4,000 | 4,000 | |
| Kulwant | | Subtotal | 3,984.85 | 3,984.85 | 4,000 | 11,900 | 4,000 | 4,000 | |
| 57240 | | Men's Swimming/Diving | | | | | | | |
| Raykovich, | 5510 | Dom. Conf. & Travel | 1,300 | 725.00 | 1,300 | 1,500 | 1,300 | 1,300 | |
| Pete | | Subtotal | 1,300 | 725.00 | 1,300 | 1,500 | 1,300 | 1,300 | |
| 57245 | | Men's Tennis | | | | | | | |
| Simons, | 5510 | Dom. Conf. & Travel | 1,300 | 1,300.00 | 1,300 | 3,325 | 1,300 | 1,300 | |
| Kelly | | Subtotal | 1,300 | 1,300.00 | 1,300 | 3,325 | 1,300 | 1,300 | |
| 57250 | | Men's Track & Field | | | | | | | |
| Peters, | 5510 | Dom. Conf. & Travel | 2,500 | 2,500.00 | 2,500 | 3,400 | 2,500 | 2,500 | |
| Charles | | Subtotal | 2,500 | 2,500.00 | 2,500 | 3,400 | 2,500 | 2,500 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|------------------------|--------|----------------------------------|--------------------------|--------------------------|------------------|-------------------|------------------|------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| 57255 | | Men's Water Polo | | | | | | | |
| Raykivich, | 5510 | Dom. Conf. & Travel | 1,425 | 1,400.00 | 1,500 | 1,800 | 1,500 | 1,500 | |
| Pete | | Subtotal | 1,425 | 1,400.00 | 1,500 | 1,800 | 1,500 | 1,500 | |
| 57265 | | Women's Basketball | | | | | | | |
| Kragalett, | 5510 | Dom. Conf. & Travel | 3,332.28 | 3,332.28 | 3,800 | 6,340 | 3,800 | 4,150 | |
| Arden | | Subtotal | 3,332.28 | 3,332.28 | 3,800 | 6,340 | 3,800 | 4,150 | |
| 57270 | | Women's Cross Country | | | | | | | |
| Smith, | 5510 | Dom. Conf. & Travel | 154.75 | 154.75 | 1,300 | 1,600 | 1,300 | 1,300 | |
| Curtiss | | Subtotal | 154.75 | 154.75 | 1,300 | 1,600 | 1,300 | 1,300 | |
| 57275 | | Women's Soccer | | | | | | | |
| Owiesny, | 5510 | Dom. Conf. & Travel | 4,000 | 4,000.00 | 4,000 | 11,900 | 4,000 | 4,000 | |
| Cheryl | | Subtotal | 4,000 | 4,000.00 | 4,000 | 11,900 | 4,000 | 4,000 | |
| 57280 | | Women's Softball | | | | | | | |
| Pennel, | | Dom. Conf. & Travel | 2,000 | 1,787.83 | 2,500 | 3,150 | 2,500 | 2,500 | |
| Dennis | | Subtotal | 2,000 | 1,787.83 | 2,500 | 3,150 | 2,500 | 2,500 | |
| 57285 | | Women's Swimming/Diving | | | | | | | |
| Raykovich, | 5510 | Dom. Conf. & Travel | 1,300 | 725.00 | 1,300 | 1,700 | 1,300 | 1,300 | |
| Pete | | Subtotal | 1,300 | 725.00 | 1,300 | 1,700 | 1,300 | 1,300 | |
| 57290 | | Women's Tennis | | | | | | | |
| Lee-Wheat, | 5510 | Dom. Conf. & Travel | 1,300 | 1,271.57 | 1,300 | 1,894 | 1,300 | 1,300 | |
| Coleen | | Subtotal | 1,300 | 1,271.57 | 1,300 | 1,894 | 1,300 | 1,300 | |
| 57295 | | Women's Track & Field | | | | | | | |
| Smith, | 5510 | Dom. Conf. & Travel | 2,500 | 2,149.80 | 2,500 | 3,560 | 2,500 | 2,500 | |
| Curtiss | | Subtotal | 2,500 | 2,149.80 | 2,500 | 3,560 | 2,500 | 2,500 | |
| 57297 | | Women's Volleyball | | | | | | | |
| Guevara, | 5510 | Dom. Conf. & Travel | 1,600 | 1,600.00 | 2,000 | 2,450 | 2,000 | 2,000 | |
| Dawnis | | Subtotal | 1,600 | 1,600.00 | 2,000 | 2,450 | 2,000 | 2,000 | |
| 57298 | | Women's Water Polo | | | | | | | |
| Raykovich, | 5510 | Dom. Conf. & Travel | 0 | 0.00 | 1,500 | 1,800 | 1,500 | 1,500 | |
| Pete | | Subtotal | 0 | 0.00 | 1,500 | 1,800 | 1,500 | 1,500 | |
| TOTAL ATHLETICS | | | 62,700.00 | 50,129.54 | 51,600.00 | 118,219.00 | 56,600.00 | 56,600.00 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|---------------------------------------------|--------|----------------------------------------------------------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|--------------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| PHYSICAL EDUCATION | | | | | | | | | |
| 57450 | | Massage Therapy Program | | | | | | | |
| Forman, | 4010 | Supplies | 4,000 | 3,783.98 | 4,000 | 4,000 | 1,000 | 1,000 | |
| Jeffrey | 4013 | Promotional Items | 0 | 0.00 | 0 | 1,500 | 0 | 0 | |
| | 6420 | Capital | 0 | 0.00 | 0 | 2,800 | 0 | 0 | See Capital Allocations (Page 6) |
| | | Subtotal | 4,000 | 3,783.98 | 4,000 | 8,300 | 1,000 | 1,000 | |
| 57460 | | Physical Education Department | | | | | | | |
| Schroeder, | 4010 | Supplies | 5,000 | 357.33 | 0 | 0 | | | |
| Rich | 5310 | Equip. Rental/Leasing | 0 | 0.00 | 0 | 20,000 | | | |
| | 5350 | Equip. Maint. & Repair | 2,500 | 0.00 | 0 | 12,000 | | | See |
| | 6420 | Capital | 2,500 | 866.00 | 0 | 0 | | | Lifetime Fitness and Wellness Center |
| | | Subtotal | 10,000 | 1,223.33 | 0 | 32,000 | 0 | 0 | (New Accounts Requests, Page 22) |
| TOTAL PHYSICAL EDUCATION | | | 14,000.00 | 5,007.31 | 4,000.00 | 40,300.00 | 1,000.00 | 1,000.00 | |
| BIOLOGICAL AND HEALTH SCIENCES | | | | | | | | | |
| 57510 | | Biology and Health Sciences Student Recruitment Program | | | | | | | |
| Ingalls, | 4013 | Promotional Items | 0 | 0.00 | 0 | 1,000 | 0 | 0 | |
| Melissa | | Subtotal | 0 | 0.00 | 0 | 1,000 | 0 | 0 | |
| 57520 | | Environmental Studies Area | | | | | | | |
| Phillips, | 2310 | Student Payroll | 0 | 0.00 | 0 | 18,000 | 0 | 0 | |
| Julie | 3200 | Benefits | 0 | 0.00 | 0 | 324 | 0 | 0 | |
| | 4010 | Supplies | 0 | 0.00 | 1,500 | 2,500 | 2,000 | 2,000 | |
| | 6420 | Capital | 0 | 0.00 | 0 | 5,000 | 0 | 0 | See Capital Allocations (Page 6) |
| | | Subtotal | 0 | 0.00 | 1,500 | 25,824 | 2,000 | 2,000 | |
| TOTAL BIOLOGICAL AND HEALTH SCIENCES | | | 0.00 | 0.00 | 1,500.00 | 26,824.00 | 2,000.00 | 2,000.00 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|---------------------------------|--------|-----------------------------------------------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| SPECIAL EDUCATION | | | | | | | | | |
| 57610 | | Adapted Physical Education | | | | | | | |
| Haynes, | 4209 | Banquet Supplies | | | 1,300 | 0 | 0 | 0 | |
| Jim | | Subtotal | 0 | 0.00 | 1,300 | 0 | 0 | 0 | |
| 57615 | | Disabled Student Services (DSS) (formerly account # 56340) | | | | | | | |
| Rashall, | 4010 | Supplies | | | 433 | 0 | 0 | 0 | |
| Benita | 4060 | Printing | | | 250 | 0 | 0 | 0 | |
| | 4209 | Banquet Supplies | | | 0 | 0 | 0 | 0 | |
| | 5214 | Tech. & Prof. Services | | | 0 | 0 | 0 | 0 | |
| | | Subtotal | 0 | 0.00 | 683 | 0 | 0 | 0 | |
| 57620 | | DSS Computer Access Lab | | | | | | | |
| Rashall, | 2310 | Student Payroll | 0 | 0.00 | 3,960 | 4,620 | 3,300 | 3,300 | |
| Benita | 3200 | Benefits | 0 | 0.00 | 107 | 84 | 65 | 65 | |
| | 6420 | Capital | 0 | 0.00 | 0 | 11,395 | 0 | 0 | \$11,395 from capital 2005 or 2006 |
| | | Subtotal | 0 | 0.00 | 4,067 | 16,099 | 3,365 | 3,365 | |
| | | Educational Diagnostic Center (EDC) (formerly account # 56400) | | | | | | | |
| Waathiq, | 4209 | Banquet Supplies | 0 | 0.00 | 0 | 700 | 0 | 0 | |
| Pauline | | Subtotal | 0 | 0.00 | 0 | 700 | 0 | 0 | |
| TOTAL SPECIAL EDUCATION | | | 0 | 0.00 | 6,050 | 16,799 | 3,365 | 3,365 | |
| LANGUAGE ARTS | | | | | | | | | |
| 57760 | | Red Wheelbarrow Literary Magazine | | | | | | | |
| Splitter, | 4060 | Printing | 0 | 0.00 | 1,125 | 1,700 | 1,125 | 1,125 | |
| Randolph | | Subtotal | 0 | 0.00 | 1,125 | 1,700 | 1,125 | 1,125 | |
| TOTAL LANGUAGE ARTS | | | 0 | 0.00 | 1,125 | 1,700 | 1,125 | 1,125 | |
| TOTAL DIVISIONAL SUPPORT | | | 122,176.00 | 92,303.09 | 112,160.00 | 345,341.19 | 113,160.00 | 113,160.00 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|------------------------------------------------|--------|-----------------------------------------------------------|--------------------------|--------------------------|-------------|-----------------|----------------|---------------|----------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| ** NEW ACCOUNT REQUESTS FOR 2005-2006** | | | | | | | | | |
| | | Art on Campus Committee | | | | | | | |
| Cadge Moore, | 6420 | Capital | 0 | 0.00 | 0 | 7,500 | 0 | 0 | See Capital Allocations (Page 6) |
| Catie | | Subtotal | 0 | 0.00 | 0 | 7,500 | 0 | 0 | |
| | | Artists as Agents of Social Change | | | | | | | |
| Olsen, | 2310 | Student Payroll | 0 | 0.00 | 0 | 710 | | | |
| Nancy | 3200 | Benefits | 0 | 0.00 | 0 | 0 | | | benefits missing but necessary |
| | 4010 | Supplies | 0 | 0.00 | 0 | 3,000 | | | |
| | 4013 | Promotional Items | 0 | 0.00 | 0 | 300 | | | |
| | 4060 | Printing | 0 | 0.00 | 0 | 370 | | | |
| | 4209 | Banquet Supplies | 0 | 0.00 | 0 | 425 | | | |
| | 5209 | Banquet Services | 0 | 0.00 | 0 | 480 | | | |
| | 5214 | Tech. & Prof. Services | 0 | 0.00 | 0 | 12,000 | | | |
| | 5510 | Dom. Conf. & Travel | 0 | 0.00 | 0 | 2,478 | | | |
| | | Subtotal | 0 | 0.00 | 0 | 19,763 | 2,000 | 2,000 | |
| | | DASB Student Rights and Campus Relations Committee | | | | | | | |
| Hamid, | 2350 | Casual Payroll | 0 | 0.00 | 0 | 1,000 | 1,000 | 1,000 | |
| Nafees | 3200 | Benefits | 0 | 0.00 | 0 | 101 | 101 | 101 | |
| | 4010 | Supplies | 0 | 0.00 | 0 | 329 | 329 | 329 | |
| | 4013 | Promotional Items | 0 | 0.00 | 0 | 300 | 300 | 300 | |
| | | Subtotal | 0 | 0.00 | 0 | 1,730 | 1,730 | 1,730 | |
| | | DASB Technology Committee | | | | | | | |
| Qumer, | 4010 | Supplies | 0 | 0.00 | 0 | 140 | | | |
| Israr | 4013 | Promotional Items | 0 | 0.00 | 0 | 200 | | | |
| | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 0 | 300 | | | |
| | 4060 | Printing | 0 | 0.00 | 0 | 50 | | | |
| | | Subtotal | 0 | 0.00 | 0 | 690 | 500 | 500 | |
| | | Distance Learning Center | | | | | | | |
| Elvin, | 2310 | Student Payroll | 0 | 0.00 | 0 | 5,886.72 | 0 | 0 | |
| Linda | 3200 | Benefits | 0 | 0.00 | 0 | 0 | 0 | 0 | benefits missing but necessary |
| | | Subtotal | 0 | 0.00 | 0 | 5,886.72 | 0 | 0 | |
| | | Lifetime Fitness and Wellness Center | | | | | | | |
| | 5350 | Equip. Maint. & Repair | 0 | 0.00 | 0 | 0 | | | See Account 57460 (Page 20) |
| Schroeder, | 6420 | Capital | 0 | 0.00 | 0 | 8,913.48 | | | |
| Rich | | Subtotal | 0.00 | 0.00 | 0.00 | 8,913.48 | 12,000 | 12,000 | |

| Account Number | Object | Account Name | End of Year 2003-2004 | End of Year 2003-2004 | 2004-2005 | 2005-2006 | Finance | Senate | |
|-----------------------------------------------|--------|-------------------------|--------------------------|--------------------------|-------------|------------------|------------------|------------------|----------------------------------|
| Budgeter's Name | Code | Object Code Name | Budget | Actual | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| Math Performance Success Program (MPS) | | | | | | | | | |
| Hernando, | 4010 | Supplies | 0 | 0.00 | 0 | 6,000 | 0 | 0 | See Capital Allocations (Page 6) |
| Herminio | 5214 | Tech. & Prof. Services | 0 | 0.00 | 0 | 2,000 | 0 | 0 | |
| | | Subtotal | 0 | 0.00 | 0 | 8,000 | 0 | 0 | |
| ScrewBookPrices.com | | | | | | | | | |
| Nguyen, | 2350 | Casual Payroll | 0 | 0.00 | 0 | 800 | 0 | 0 | |
| Dominic Son | 3200 | Benefits | 0 | 0.00 | 0 | 0 | 0 | 0 | benefits missing but necessary |
| | 4010 | Supplies | 0 | 0.00 | 0 | 10 | 0 | 0 | |
| | 4013 | Promotional Items | 0 | 0.00 | 0 | 200 | 0 | 0 | |
| | 4015 | Refreshments/Mtg. Meals | 0 | 0.00 | 0 | 40 | 0 | 0 | |
| | 4060 | Printing | 0 | 0.00 | 0 | 200 | 0 | 0 | |
| | | Subtotal | 0 | 0.00 | 0 | 1,250 | 0 | 0 | |
| TOTAL NEW ACCOUNT REQUESTS | | | 0.00 | 0.00 | 0.00 | 53,733.20 | 16,230.00 | 16,230.00 | |

| Account Number | Object | Account Name | End of Year | End of Year | 2004-2005 | 2005-2006 | Finance | Senate | |
|------------------|--------|----------------------------|---------------------|-------------------|---------------------|----------------------------------------------------------------|---------------------|---------------------|-----------------------|
| Budgeter's Name | Code | Object Code Name | 2003-2004 | 2003-2004 | Budget * | Request | Recommendation | Approved | ** Stipulations/Notes |
| SUBTOTALS | | | | | | | | | |
| | | DASB Administrative | 152,954.45 | 118,235.74 | 150,633.67 | 158,663.00 | 132,805.53 | 132,585.53 | |
| | | Special Allocations | 111,223.00 | 40,659.38 | 81,694.00 | 81,694.00 | 81,694.00 | 81,752.00 | |
| | | Capital Allocations | 155,434.00 | 143,322.97 | 155,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| | | Budget Crisis Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Conference/Travel Allocati | 20,000.00 | 17,683.05 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| | | Inter Club Council | 53,525.00 | 49,319.57 | 55,539.00 | 65,000.00 | 58,800.00 | 58,800.00 | |
| | | College Life Programs | 282,013.00 | 245,227.69 | 256,036.00 | 323,357.09 | 284,061.00 | 284,061.00 | |
| | | College Services | 253,510.00 | 227,844.16 | 254,803.00 | 376,793.66 | 263,208.00 | 268,708.00 | |
| | | Creative Arts | 45,476.00 | 37,166.24 | 47,885.00 | 141,499.19 | 49,070.00 | 49,070.00 | |
| | | Athletics | 62,700.00 | 50,129.54 | 51,600.00 | 118,219.00 | 56,600.00 | 56,600.00 | |
| | | Physical Education | 14,000.00 | 5,007.31 | 4,000.00 | 40,300.00 | 1,000.00 | 1,000.00 | |
| | | Biological & Health Scienc | 0.00 | 0.00 | 1,500.00 | 26,824.00 | 2,000.00 | 2,000.00 | |
| | | Special Education | 0.00 | 0.00 | 6,050.00 | 16,799.00 | 3,365.00 | 3,365.00 | |
| | | Language Arts | 0.00 | 0.00 | 1,125.00 | 1,700.00 | 1,125.00 | 1,125.00 | |
| | | New Account Requests | 0.00 | 0.00 | 0.00 | 53,733.20 | 16,230.00 | 16,230.00 | |
| | | TOTAL | 1,150,835.45 | 934,595.65 | 1,075,865.67 | 1,564,582.14 | 1,109,958.53 | 1,115,296.53 | |
| | | | | | | Total to Allocate | 1,115,296.53 | | |
| | | | | | | Amount Remaining to Allocate | 5,338.00 | 0.00 | |
| | | | | | | Difference Between Total to Allocate and Total Requests | (449,285.61) | | |