

2019-2020 DASB Budget Revenue Fund 41 DASB Operating							
Account #	Account Name	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2017-2018 Actual	2018-2019 Budget	2019-2020 Budget
DASB Card Sales							
41-41100	Card Sales	750,000	711,144	700,000	678,448	700,000	660,000
	Subtotal	750,000	711,144	700,000	678,448	700,000	660,000
Student Events & Activities							
41-42055	Movie Tickets-Gold/Green/Black+Platinum	102,750	74,961	109,250	54,392	87,000	56,250 *
41-42090	DASB Card Replacement	3,000	2,965	3,400	3,135	3,000	3,000
41-42092	DASB Card/Capture Printing Write-off	2,000	2,040	0	0	0	0
41-42100	Bike Program & Corral Access Fee	500	1,628	1,000	2,168	1,200	1,200
41-42200	Flea Market	335,000	302,138	300,000	312,682	310,000	310,000
41-42500	Returned Check Fees	500	425	500	475	500	500
	Subtotal	443,750	384,157	414,150	372,852	401,700	370,950
Investment Income							
41-44100	Interest Income	6,000	11,541	7,500	16,785	10,500	14,000
	Subtotal	6,000	11,541	7,500	16,785	10,500	14,000
	Total Revenue	1,199,750	1,106,841	1,121,650	1,068,085	1,112,200	1,044,950
	Plus Prior Year Fund Balance:						
	Prior Year Fund Balance Reserved for Budget	121,579.40		108,248.00		80,273.49	148,850.65
	Plus Restricted Reserve to Unrestricted: (For Classified Staff Payroll in Fund 41)						
				55,906.57			
	Total Available to Allocate	1,321,329.40		1,285,804.57		1,192,473.49	1,193,800.65
* 3,000 AMC Black @ \$10.25 & 3,000 Cinemark Platinum @ \$8.50							