

College	De Anza College		Contract Amount		517,144	Object of Expenditure	Classification	Total Approved Budget Detailed by Program				Categories of Expenditure		
District	Foothill-Deanza CCD		Date of Contract/Revision		5/21/2015	1000	INSTRUCTIONAL SALARIES				11,700	Equipment	7	
Approved	Funding Source		Allocation	Approved to Expend	Not Yet Proposed/Approved	2000	NONINSTRUCTIONAL SALARIES				3,000	Curriculum Development	3	
	60% Allocation		392,121	392,121	-	3000	EMPLOYEE BENEFITS				1,952	Professional Development	6	
	Builds Regional Capacity 40% Allocation		43,073	-	43,073	4000	SUPPLIES AND MATERIALS				34,348	Industry Engagement	5	
	40% Multi-College Grant		81,950	81,950	-	5000	OTHER OPERATING EXPENSES & SERVICES				28,767	Regional Alignment	0	
	Totals		517,144	474,071	43,073	6000	CAPITAL OUTLAY				394,304	K-12, 4-Year Articulation	0	
	College Certified		Approvals		474,071	Total Approved Budget Detailed by Program		<b>TOTAL BY OBJECT CODE:</b>				474,071	Marketing	0
	BACCC Certified				-	Budget Not Yet Detailed		<b>Budget Detailed by Object Code from Program Pages</b>					Other	0
		Program Area	Name of Program	Primary TOP Code	Total Requested by Program	Total Program Budget Detail	1000	2000	3000	4000	5000	6000		
x	x	x	x	De Anza College - A	Film/TV: Production	0604.20 Television (including combined TV/film/video)	29,600	29,600	-	-	-	-	3,720	25,880
x	x	x	x	De Anza College - B	Health Technologies	1208.00 Medical Assisting	9,700	9,700	1,500	-	150	-	-	8,050
x	x	x	x	De Anza College - C	Nursing (RN)	1230.00 Nursing	22,650	22,650	-	-	-	-	1,972	20,678
x	x	x	x	De Anza College - D	Energy Management and Building Science	0946.10 Energy Systems Technology	37,503	37,503	3,350	-	400	-	2,000	31,753
x	x	x	x	De Anza College - E	Automotive Technology	0948.00 Automotive Technology	46,243	46,243	-	-	-	-	2,243	44,000
x	x	x	x	De Anza College - F	Manufacturing and CNC Technology	0956.00 Manufacturing and Industrial Technology	191,050	191,050	-	-	-	-	4,000	187,050
x	x	x	x	De Anza College - G	Medical Laboratory Technology	1205.00 Medical Laboratory Technology	55,375	55,375	1,500	-	150	-	3,832	49,893
x	x	x	x	De Anza College - H	QC Inspector	TBD	81,950	81,950	5,350	3,000	1,252	34,348	11,000	27,000

DO NOT UPDATE THIS SUMMARY SHEET. PLEASE UPDATE YOUR BUDGETS ON THE PROGRAM TABS

APPROVED													
SUBGRANTEE													
Approved by: _____	Date: _____												
Name: <u>Kevin McElroy</u>													
Title: <u>Vice Chancellor, Business Services</u>													
E-mail: <u>mcelroykevin@fhda.edu</u>													
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">CCCD</td> <td style="width: 50%; border: none;">BACCC</td> </tr> <tr> <td style="border: none;">Approved by: _____</td> <td style="border: none;">_____</td> </tr> <tr> <td style="border: none;">Date: _____</td> <td style="border: none;">_____</td> </tr> <tr> <td style="border: none;">Name: <u>Graciano Mendoza</u></td> <td style="border: none;"><u>Rock Pfothenauer</u></td> </tr> <tr> <td style="border: none;">Title: <u>Director Business Services</u></td> <td style="border: none;"><u>Chair BACCC</u></td> </tr> <tr> <td style="border: none;">E-mail: <u>grmendoz@cabrillo.edu</u></td> <td style="border: none;"><u>rock@baccc.net</u></td> </tr> </table>	CCCD	BACCC	Approved by: _____	_____	Date: _____	_____	Name: <u>Graciano Mendoza</u>	<u>Rock Pfothenauer</u>	Title: <u>Director Business Services</u>	<u>Chair BACCC</u>	E-mail: <u>grmendoz@cabrillo.edu</u>	<u>rock@baccc.net</u>	
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