

De Anza Strong Workforce Program Local
2017-18

Dept
/Division:

BHES

Updated by Margaret Bdzil 3/13/2018

TOTAL REQUESTED: \$ **344,820**

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PROGRAM	PRIORITY by Program	Item	Quantity	Est. Cost / Item	Total	Grand Total (Estimate with tax shipping and installation)	Stated in Program Review Y/N	50%SSLOAC/AUOAC SLOACs complete? IF no, please attach explanation on separate sheet. Y/ See attachmt.
HTEC	1	BP Monitor	2	2488.3	\$4,900.00	\$ 4,900	Y	Y
HTEC		Pedi Scale	2	2290	\$ 4,500	\$ 4,500	Y	Y
HTEC		Exam Table	3	927	\$ 2,783	\$ 2,783	N	Y
HTEC		EKG machine	1	4300	\$ 4,300	\$ 4,300	N	Y
HTEC		Lab supplies			\$ 5,000	\$ 5,000		
HTEC		Allied Health Specialists (PT)		Varied		\$ 36,000		
HTEC		Faculty Professional Development			\$ 1,500	\$ 1,500		
MLT	5	AIA Immunoassay Analyzer	1	53369	\$ 53,369	\$ 53,000	Y	Y
MLT	6	Restriction Enzyme and DNA Kit	1/quarter	120	\$ 360	\$ 360	Y	Y
MLT	4	Cepheid Cartridges	30/quarter	25	750/quarter	\$ 2,250	Y	Y
MLT	3	microscope replacement (on going)	1 or 2/year		\$ 1,200	\$ 1,200	Y	Y
MLT		Biosafety cabinet II	1	11560	\$ 11,560	\$ 11,560	Y	Y
MLT	2	Liasion for outreach both students and clinical sites	1	60/hour		\$ 3,393		

MLT	1	Blood Banking Training	1	60 hour		\$ 6,787		
MLT		Allied Health Specialists (PT)		Varied		\$ 15,525		
NURS		Patient Care Simulation Experts (PT faculty)		Varied		\$11,500		
NURS		Allied Health Specialists (PT)				\$16,000		
NURS		EAQ Adaptive NCLEX testing software license	1		\$7,500	\$7,500		
NURS	1	Refurbished Hill Rom electric bed	1	3000	\$ 3,000	\$ 3,600	yes	yes
NURS	2	Nursing Anne simulator manikin	1	13000	\$ 13,000	\$ 14,300	yes	yes
NURS	3	Replacement IV pumps	3	2200	\$ 6,600	\$ 6,600	yes	yes
EMBS		EMBS Lab course enhancement	Varied	5000	\$ 5,000	\$ 5,750		
EMBS		EMBS Mentors and tutors (PT/temp.)	Varied	10000	\$ 10,000	\$ 11,750		
EMBS		Storage locker with Comb lock	2	\$1,200	\$ 1,200	\$ 1,500	Y	N
EMBS	1	Laptop / notebook computers	25	\$500	\$ 12,500	\$ 13,750	Y	N see attached
EMBS	5	Computer Charging Cart	1	\$1,500	\$ 1,500	\$ 1,800	Y	N
EMBS	3	Electrical Monitoring of Kirsch Center Control System	0	\$40,000	\$ 40,000	\$ 40,000	Y	N
EMBS	4	High Res HVAC Graphics Packages	0	\$7,500	\$ -	\$ -	Y	N
EMBS	2	EMBS Online Lab Software	1	\$20,000	\$ 20,000	\$ 25,000	Y	N
EMBS		Oscilloscopes	3	\$6,000	\$ 18,000	\$ 19,500	Y	N
ERM		Instructional materials on list below: probes, meters, and detectors	Varied			\$ 6,940		
ERM		Instructional equipment on list below: particle counters, radiation and radon detectors	Varied			\$ 6,272		
ERM		11-in-1 Environmental Meter (Anen)	0	\$330	\$ 330		Y	Y
ERM		Temperature Probe (for 11-in-1 Env)	0	\$66	\$ 66		Y	Y
ERM		Combustible Gas Detector	0	\$143	\$ 143		Y	Y
ERM		Carbon Dioxide Meter	0	\$440	\$ 440		Y	Y
ERM		Carbon Monoxide Meter	0	\$297	\$ 297		Y	Y
ERM		Formaldehyde Meter	0	\$464	\$ 464		Y	Y
ERM	1	Particle Counter	0	\$1,869	\$ 1,869		Y	Y
ERM		EMF Field Strength Meter	0	\$308	\$ 308		Y	Y
ERM		Sound Level Meter	0	\$99	\$ 99		Y	Y

Move to 2017-18 Perkins or 2

ERM	2	Radiation Detector	0	\$749	\$ 749		Y	Y
ERM	2	Radiation Detector w/ External Prob	0	\$565	\$ 565		Y	Y
ERM	2	Wipe Test Plate	0	\$40	\$ 40		Y	Y
ERM	2	Student NORM Kit	0	\$99	\$ 99		Y	Y
ERM	2	Corentium Plus Radon Detector	0	\$890	\$ 890		Y	Y
TOTAL REQUESTS					\$ 344,820			
IPBT 2017-18 SWP Award					\$ 209,918	\$ (134,902)		

Updated by Margaret Bdzil 3/13/2018

TOTAL REQUESTED: \$ 654,695

Department	PRIORITY by Program	Item	Quantity	Est. Cost / Item	Total	Grand Total (Estimate with tax shipping and installation)	Stated in Program Review Y/N	50%SSLOAC/AUOAC SLOACs complete? IF no, please attach explanation on separate sheet. Y/ See attachmt.
CIS		DevOp Curriculum Development	1	\$ 15,000	\$ 15,000	\$ 17,250	N	Close
CIS		Cyber Security Camp Summer 2018	1	\$ 6,000	\$ 6,000	\$ 6,000	N	Close
CIS		Peer tutors and mentors (PT/temp.) <i>formerly AEBG</i>	Varied	\$ 12,000	\$ 12,000	\$ 13,546		
CIS		MacInCloud for iOS Development class	1	\$ 3,600	\$ 3,600	\$ 3,600		
AUTO		Peer tutors and mentors (PT/temp.) <i>formerly AEBG</i>	Varied	\$ 12,000	\$ 12,000	\$ 13,440		
AUTO		Transmission dynamometer	1	\$ 100,000	\$ 100,000	\$ 112,000	N	Yes
AUTO		CNC Cylinder boring machine	1	\$ 58,000	\$ 58,000	\$ 64,960	N	Yes
AUTO		CNC Cylinder honing machine	1	\$ 62,000	\$ 62,000	\$ 69,440	N	Yes
AUTO		<i>5-Gas Analyzers</i>	<i>0</i>	<i>\$ 5,495</i>	<i>\$ -</i>	<i>\$ -</i>	<i>N</i>	<i>Yes</i>
AUTO		Conductance battery testers	3	\$ 250	\$ 750	\$ 840	N	Yes
AUTO		Battery leak tester for Chevy Volt battery case	1	\$ 675	\$ 675	\$ 756	N	Yes
DMT		Develop and offer new multi-axis machining courses	Varied	\$ 12,320	\$ 12,320	\$ 13,820		
DMT		<i>Vertical Manual Milling Machines</i>	<i>3</i>	<i>\$ 19,000</i>	<i>\$ 57,000</i>	<i>\$ 65,550</i>	<i>Y</i>	<i>Y</i>
DMT		<i>Haas SL-20 Y-axis lathe with live tooling</i>	<i>0</i>	<i>\$ 89,220</i>	<i>\$ -</i>	<i>\$ -</i>	<i>Y</i>	<i>Y</i>
DMT		<i>14" Engine Lathes</i>	<i>3</i>	<i>\$ 23,000</i>	<i>\$ 69,000</i>	<i>\$ 79,350</i>	<i>Y</i>	<i>Y</i>
DMT		Develop and offer new 3D printing courses	1	\$ 12,320	\$ 12,320	\$ 13,820		
DMT		Statusys 3D Printer	1	\$ 49,995	\$ 49,995	\$ 57,494	N	Y
ALL		Career Services Counselor - Salary/Benefits	1	\$ 110,000	\$ 110,000	\$ 110,000	N/A	N/A
ALL		Career Development Coordinator - Salary/Benefits	0	\$ 108,000	\$ -	\$ -	N/A	N/A

ALL		Professional Development - Career Services and Development	1	\$ 3,294	\$ 3,294	\$ 3,294	N/A	N/A
ALL		Career Services Software Licenses and Supplies	1	\$ 9,535	\$ 9,535	\$ 9,535	N/A	N/A

TOTAL						\$ 654,695		
IPBT SWP 2017-18 Award						\$ 801,658	\$ 146,963	

Updated by Margaret Bdzil 3/13/2018

TOTAL REQUESTED: \$ 100,171

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PROGRAM	PRIORITY by Program	Item	Quantity	Est. Cost / Item	Total	Grand Total (Estimate with tax shipping and installation)	Stated in Program Review Y/N	50%SSLOAC/AUOAC SLOACs complete? IF no, please attach explanation on separate sheet. Y/ See attachmt.
PHTG		Profoto 10 flash power packs	2	13969	\$27,938.00	\$ 30,453	Y	Y
PHTG		Profoto Pro Head for Pro 10	4	2363	\$9,452.00	\$ 10,303	Y	Y
PHTG		Nikon F6 film cameras	4	2500	\$10,000.00	\$ 10,900	Y	Y
GRDS		Wacom Cintiq Pro 16 pen/displays	1	2000	\$2,000.00	\$ 2,465	N	Y
FTVP		WebCheckout equip. mgmt. software	1	25000	\$25,000.00	\$ 25,000	Y	Y
FTVP		Freefly Movi Gimbal Stabilizer	1	5000	\$5,000.00	\$ 5,000	Y	Y
FTVP		Sliders camera mounts	3	105	\$315.00	\$ 354	Y	Y
FTVP		CAME-TV camera gimbals	3	1300	\$3,900.00	\$ 4,251	Y	Y
FTVP		Jib	1	500	\$500.00	\$ 545	Y	Y
FTVP		Sennheiser shotgun mic kit	5	2000	\$10,000.00	\$ 10,900	Y	Y
TOTAL REQUESTS						\$ 100,171		
IPBT SWP 2017-18 Award						\$ 100,568	\$	397

**De Anza Strong Workforce Program
Local 2017-18**

Division:

Language Arts Division

Updated by Margaret Bdzil

Date: 3/13/2018

TOTAL REQUESTED: \$32,750

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Program	Item	Quantity	Est. Cost / Item	Total	Grand Total (Estimate with tax shipping and installation)	Stated in Program Review Y/N	50% SSLOAC/AUOAC SLOACs complete? IF no, please attach explanation on separate sheet. Y/ See attachmt.
JOUR	Adjust faculty to teach new Public Relations course (JOUR 80) -	1	\$ 7,680	\$ 7,680	\$ 7,680		
JOUR	Instructional Asst. (PT/temp.) for Journalism Lab - Salary/Benefits	1	\$ 24,070	\$ 24,070	\$ 24,070		
JOUR	Expenses to design and print new Journalism program brochure	1	\$ 1,000	\$ 1,000	\$ 1,000		
TOTAL REQUESTS					\$ 32,750		
IPBT SWP 2017-18 Award					\$ 33,750		\$ 1,000

**De Anza Strong Workforce Program Local
2017-18**

Division:

Physical Education/Athletics

Updated by Margaret Bdzil

Date: 3/13/2018

TOTAL REQUESTED:

\$41,600

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Program	Item	Quantity	Est. Cost / Item	Total	Grand Total (Estimate with tax shipping and installation)	Stated in Program Review Y/N	50% SSLOAC/AUOAC SLOACs complete? IF no, please attach explanation on separate sheet. Y/ See attachmt.
MASG	Adjust faculty to teach 3 new courses - Salary/Benefits	1	\$ 24,000	\$ 24,000	\$ 24,000		
MASG	Instructional Asst. (PT) for Massage Program and Clinic - Salary/Benefits	1	\$ 13,500	\$ 13,500	\$ 13,500		
MASG	Program marketing and outreach materials	1	\$ 2,500	\$ 2,500	\$ 2,500		
MASG	Contracted services for cadaver lab at Palmer College of Chiropractic	4	\$ 400	\$ 1,600	\$ 1,600		
TOTAL REQUESTS					\$ 41,600		
IPBT SWP 2017-18 Award					\$ 41,000	\$	(600)

De Anza Strong Workforce Program Local
2017-18

Division:

Social Sciences and Humanities

Updated by Margaret Bdzil

Date: 3/13/2018

TOTAL REQUESTED:

\$75,258

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Program	PRIORITY by Program	Item	Quantity	Est. Cost / Item	Total	Grand Total (Estimate with tax shipping and installation)	Stated in Program Review Y/N	50% SSLOAC/AUOAC SLOACs complete? IF no, please attach explanation on separate sheet. Y/ See attachmt.
ADMJ		Crime Scene Dummy	3	\$ 971	\$ 2,913	\$ 3,350	Yes	See attachment
ADMJ		Forensic Kit	1	\$ 795	\$ 795	\$ 914	Yes	See attachment
ADMJ		Forensic Wound Pack	1	\$ 325	\$ 325	\$ 374	Yes	See attachment
ADMJ		Obj. Scope Outfit w/ power cord	10	\$ 1,390	\$ 1,390	\$ 13,675	Yes	See attachment
ADMJ		Teacher's Microscope with Digital Camera	1	\$ 2,000	\$ 2,000	\$ 2,300	Yes	See attachment
ADMJ		Misc. Accessories for microscopes	8 - Varied items and price	\$4,816.00 Refer to attached listing	\$ 4,816	\$ 4,816	Yes	See attachment
ADMJ		Ductless Economy Hood	1	\$ 3,160	\$ 3,160	\$ 3,600	Yes	See attachment
ADMJ		Portable Self-contained Sink	1	\$ 1,325	\$ 1,325	\$ 1,525	Yes	See attachment
ADMJ		Training Aids - DVDs and Misc. Items.	Unk.	\$ 1,000	\$ 1,000	\$ 1,000	Yes	See attachment
ADMJ		Instructional Asst. (PT/temp.) for Forensics Lab	1	\$ 2,300	\$ 2,300	\$ 2,300	Yes	See attachment
ADMJ		Outreach & Enrollment	1	\$ 1,100	\$ 1,100	\$ 1,100	Yes	See attachment
ADMJ		Evidence Collection Kit	5	\$ 249	\$ 1,245	\$ 1,435	Yes	See attachment
ADMJ		Crime Scene Camera Kit	5	\$ 1,499	\$ 7,495	\$ 8,619	Yes	See attachment
PARA		Westlaw access for PARA students and faculty	1	\$ 30,250	\$ 30,250	\$ 30,250		
TOTAL REQUESTS						\$ 75,258		
IPBT SWP 2017-18 Award						\$ 48,427		
							\$	(26,831)