

Student Services Planning and Budget Meeting Notes
Wednesday, June 17, 2009
Student & Community Services Conf. Rm.

Attending: Corrao, Glapion, Griffin, Hunter, Kawazoe, LeBleu-Burns, Mieso, Moberg, Sellitti, Winters

Item	Discussion/Comments	Outcome
Budget	<p>Griffin reported that the state budget indicates that CCCs are facing a five hundred million dollar deficit. Enrollment fees will be increased to \$17/per unit. No cut in categorical funds have been made yet. De Anza may have a \$3 million dollar reduction for 09-10 year, which can be fixed with one-time funds, but that could change if other cuts are made before the end of the year. 130 million in stimulus funds will be provided for one year. The following are implications of reductions and implied ones.</p> <p>DSS – Sellitti prepared a plan for 59% reductions in categorical, but will save the core of each program (so students can continue to get certificates and degrees in order to earn a living) to expand when times are better, reducing part-time to protect FT and reducing B budget.</p> <p>Student Development & EOPS – LeBleu-Burns looked at how services are provided and the workflow. One staff member is being moved and services reduced, i.e. book vouchers, reorganization of the existing staff. Resulting in longer lines and students having to wait longer for services in more than one area, reduction in book vouchers will drastically reduce the number of students with the highest need to attend college.</p> <p>Athletics & PE - Schroeder shared that 43% of our athletes are from targeted populations, retention is in the high 90% and transfer is 80%. PE has combined smaller teams with larger ones to reduce costs; athletic events have been reduced saving on travel expenses.</p> <p>A&R – Moberg – greatest implication in reducing evaluation services, which affects students being able to get answers from colleges, lines with no additional help, looking at prioritizing who we serve first and ways to do things differently, using technology</p> <p>Outreach – Mieso shared high schools are laying off key career technicians and counseling coverage which affects the high school students getting to De Anza, largely affecting the targeted populations, the increase in use of technology important.</p> <p>Counseling – Irvin – will need to serve more and more students with less staff due to reduction in funding i.e. Matriculation. Career Center will have one staff member.</p> <p>Griffin shared that his last day is Tuesday, June 30 and Murphy will chair SSPBT meetings as needed until a VPSS has been identified. May need to meet this summer and hope to have more information within the next two weeks re additional possible program reductions.</p> <p>C: Espinosa-Pieb, Jeanpierre, Murphy</p>	